

## INTRABUDGET TRANSFERS

	Actual FY 2007-08	Adopted FY 2008-09	Estimated FY 2008-09	Adopted FY 2009-10	Change
<b>Intrabudget Transfers</b>					
<b><u>To Operating Budget Funds</u></b>					
<b>To Downtown Revitalization Fund</b>					
From General Fund	\$ 2,078,902	\$ 2,693,481	\$ 2,693,481	\$ 2,853,744	6.0%
<b>To Parking Facilities</b>					
From General Fund	\$ 772,018	\$ 791,949	\$ 791,949	\$ 752,813	-4.9%
<b>To Ballpark Fund</b>					
From General Fund	\$ 1,699,866	\$ 1,704,669	\$ 1,704,669	\$ 1,229,762	-27.9%
<b>To Solid Waste Fund</b>					
From General Fund	\$ 2,872,771	\$ 3,216,661	\$ 3,216,661	\$ 2,948,043	-8.4%
<b>To Transit Fund</b>					
From General Fund	\$ 5,000,000	\$ 7,053,053	\$ 7,053,053	\$ 5,359,587	-24.0%
From Transit Trust Fund	-	-	-	175,000	0%
<b>Subtotal</b>	<b>\$ 5,000,000</b>	<b>\$ 7,053,053</b>	<b>\$ 7,053,053</b>	<b>\$ 5,534,587</b>	<b>-21.5%</b>
<b>To Other Post Employment Fund</b>					
From General Fund	\$ 2,408,268	\$ 2,500,000	\$ 2,500,000	\$ 3,200,000	28.0%
From Other Funds	-	300,000	300,000	600,000	100.0%
<b>Subtotal</b>	<b>\$ 2,408,268</b>	<b>\$ 2,800,000</b>	<b>\$ 2,800,000</b>	<b>\$ 3,800,000</b>	<b>35.7%</b>
<b>To Cemetery Fund</b>					
From General Fund	\$ 39,195	\$ 39,195	\$ 39,195	\$ 39,195	0.0%
<b>To General Fund</b>					
From Transit Fund	\$ 230,000	\$ 230,000	\$ 230,000	\$ 193,990	-15.7%
<b><u>To Internal Service Funds</u></b>					
<b>To Fleet Fund</b>					
From the General Fund	\$ 4,008,868	\$ 1,864,310	\$ 1,864,310	\$ 2,236,505	20.0%
From Other Funds	3,922,495	1,892,215	1,892,215	1,750,000	-7.5%
<b>Subtotal</b>	<b>\$ 7,931,363</b>	<b>\$ 3,756,525</b>	<b>\$ 3,756,525</b>	<b>\$ 3,986,505</b>	<b>6.1%</b>
<b>To Risk Retention Fund</b>					
Charges for Services General Fund	\$ 3,888,220	\$ 4,645,511	\$ 4,645,511	\$ 4,735,904	1.9%
Charges for Services Other Funds	1,689,240	1,973,050	1,973,050	2,006,816	1.7%
<b>Subtotal</b>	<b>\$ 5,577,460</b>	<b>\$ 6,618,561</b>	<b>\$ 6,618,561</b>	<b>\$ 6,742,720</b>	<b>1.9%</b>
<b>From the General Fund - Transfers</b>	<b>\$ 18,879,888</b>	<b>\$ 19,863,318</b>	<b>\$ 19,863,318</b>	<b>\$ 18,619,649</b>	<b>-6.3%</b>
<b>From Other Funds - Transfers</b>	<b>\$ 4,152,495</b>	<b>\$ 2,422,215</b>	<b>\$ 2,422,215</b>	<b>\$ 2,718,990</b>	<b>12.3%</b>
<b>Charges for Services - General Fund</b>	<b>\$ 3,888,220</b>	<b>\$ 4,645,511</b>	<b>\$ 4,645,511</b>	<b>\$ 4,735,904</b>	<b>1.9%</b>
<b>Charges for Services - Other Funds</b>	<b>\$ 1,689,240</b>	<b>\$ 1,973,050</b>	<b>\$ 1,973,050</b>	<b>\$ 2,006,816</b>	<b>1.7%</b>
<b>Total Intrabudget Transfers</b>	<b>\$ 28,609,843</b>	<b>\$ 28,904,094</b>	<b>\$ 28,904,094</b>	<b>\$ 28,081,359</b>	<b>-2.8%</b>